

PKLA Annual Meeting-2021

June 26, 2021

What is the PKLA?

Inception in 1971

Voice for PK community and forum for
community involvement

Today

Actively engages to protect all lake resources and
PK Lake property values

Top 5 Accomplishments

2009- State House Bill 3031

2014- Agreement with BRA

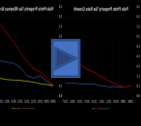
2014 to present- Working relationship with BRA

2017 to present- Working relationship with PPGH

Tie



Year	Value	Value	Value
2010	1.00	1.00	1.00
2011	1.00	1.00	1.00
2012	1.00	1.00	1.00
2013	1.00	1.00	1.00
2014	1.00	1.00	1.00
2015	1.00	1.00	1.00
2016	1.00	1.00	1.00
2017	1.00	1.00	1.00
2018	1.00	1.00	1.00
2019	1.00	1.00	1.00
2020	1.00	1.00	1.00



Current Initiatives

Lake Levels (Trust but verify)

Water Availability

Political Outreach

Water Quality

Property Taxes/County Services

Communication/Membership

Close

Possum Kingdom Lake Elevation Statistics

	A	B	C
Statistic	BRA 2025 Demands	Col. A + 20K to Abilene	Col. B with Allens Creek
Minimum	983.3	979.8	981.7
95%	991.5	990.0	991.9
85%	996.1	995.4	995.8
70%	998.0	997.6	997.8
50%	998.8	998.7	998.7
30%	999.0	999.0	999.0



Fifth Top Accomplishment-Tie

2019- BRA Awards PKWSC with 1900 ac ft water

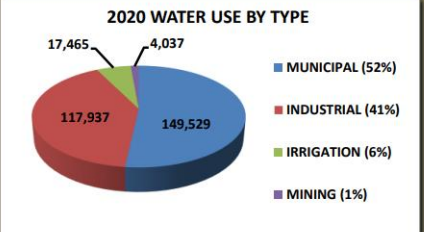
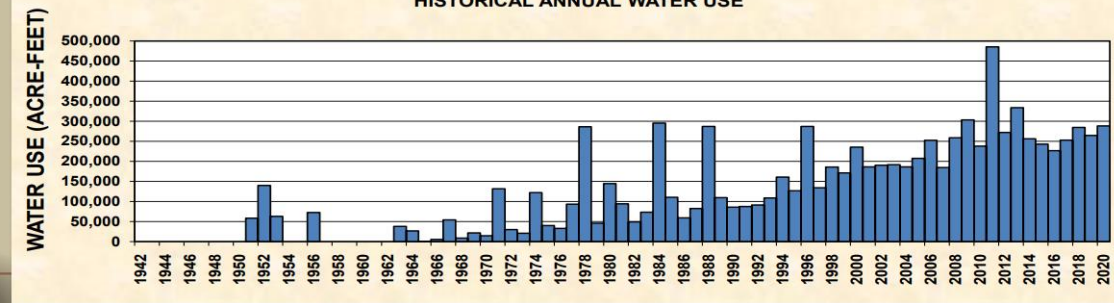
2021- PPGH Clinic/PK Emergency Services Building

2015- Jim Lattimore became BRA Director



2020 TOTAL WATER USE
288,968 Acre-Feet

HISTORICAL ANNUAL WATER USE



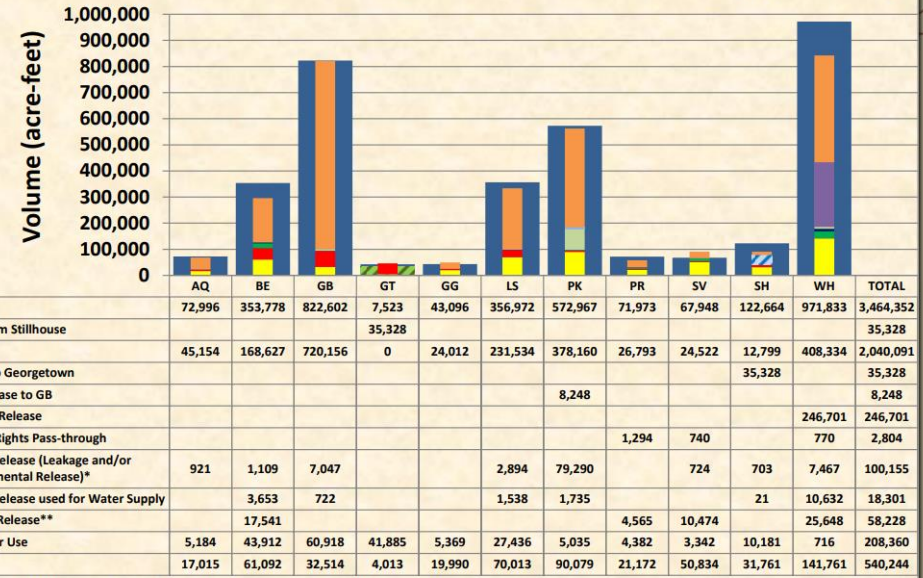
2020 WATER USE BY FIRM CUSTOMERS FROM RESERVOIR WATER RIGHTS	VOLUME (ACRE-FEET)
POSSUM KINGDOM LAKE	
DOUBLE DIAMOND PROPERTIES, INC	620
HILL COUNTRY HARBOR, L.P.	249
POSSUM KINGDOM WSC	1,084
RANCH OWNERS ASSOCIATION	43
SPORTSMAN'S WORLD MUD	171
TEXAS PARKS & WILDLIFE DEPT.	549
WEST CENTRAL BRAZOS PIPELINE	1,560
SUBTOTAL:	4,276
BRAZOS RIVER BELOW POSSUM KINGDOM LAKE	
PARKER COUNTY SUD	492
SUGAR TREE, INC.	222
VULCAN CONST. MATERIALS, L.P.	970
SUBTOTAL:	1,684
LAKE GRANBURY	
ACTON MUNICIPAL UTILITY DIST.	14
BRAZOS REGIONAL PUBLIC UTILITY AGENCY	3,547
COUNTY OF SOMERVELL	240
DECORDOVA BEND ESTATES OWNERS	235
GRANBURY RECREATIONAL ASSOC	37
GRANBURY, CITY OF	2,122
KING RANCH TURFGRASS, L.P.	252
LENMO INC.	2,322
LSF DEVELOPMENT CORP.	32
MONARCH UTILITIES I, L.P.	517
PECAN PLANTATION OWNER'S ASSOC	278
TXU - LUMINANT ELECTRIC COMPANY	49,133
WOLF HOLLOW SERVICES, LLC	1,656
SUBTOTAL:	60,385
BRAZOS RIVER BELOW LAKE GRANBURY	
DOUBLE DIAMOND PROPERTIES, INC	99
LAKE WHITNEY	
WHITE BLUFF PROPERTY OWNERS ASSOC	414
BRAZOS RIVER BELOW LAKE WHITNEY	
CALPINE BOSQUE ENERGY CENTER, LLC	3,341
DOW CHEMICAL COMPANY	15,352
GULF COAST WATER AUTHORITY	16,398
KING RANCH TURFGRASS, L.P.	411
LORENA, CITY OF	349
NRG TEXAS, LLC	3,509
RICHMOND, CITY OF	2,292
SUBTOTAL:	41,652
LAKE AQUILLA	
AQUILLA WATER SUPPLY DISTRICT	2,714
CLEBURNE, CITY OF	2,470
SUBTOTAL:	5,184
LAKE PROCTOR	
LAKE PROCTOR IRRIGATION AUTH.	1,618
UPPER LEON RIVER MUNICIPAL	2,647
SUBTOTAL:	4,265
LEON RIVER BELOW LAKE PROCTOR	
LAKE PROCTOR IRRIGATION AUTH.	758
NORTH LEON RIVER IRRIGATION	3,807
SUBTOTAL:	4,565
LAKE BELTON	
439 WATER SUPPLY CORP.	538
BELL CO. WATER CONTROL & IMP.	34,912
BLUEBONNET WATER SUPPLY CORP.	2,805
CORVELL CITY WATER SUPPLY DIST	300
FORT GATES WSC	200
GATESVILLE, CITY OF	4,746
HARKER HEIGHTS, CITY OF	253
THE GROVE WATER SUPPLY CORP.	154
SUBTOTAL:	43,908
LEON RIVER BELOW LAKE BELTON	
TEMPLE, CITY OF	6,674
WILDFLOWER COUNTRY CLUB, INC.	193
SUBTOTAL:	6,867
LAKE STILLHOUSE HOLLOW	
CENTRAL TEXAS WATER SUPPLY CORP.	4,887
JARRELL-SCHWERTNER WATER SUPPLY CORP.	55
KEMPNER WATER SUPPLY CORP.	2,924
LAMPASAS, CITY OF	1,665
SALADO WATER SUPPLY CORP.	650
SUBTOTAL:	10,181
LAKE GEORGETOWN	
BRUSHY CREEK MUD	3,361
GEORGETOWN, CITY OF	17,532
ROUND ROCK, CITY OF	20,992
SUBTOTAL:	41,885
LAKE GRANGER	
EAST WILLIAMSON CO. REGIONAL WATER SYSTEM	5,369
LAKE LIMESTONE	
NRG TEXAS, LLC	9,835
S.L.C. WATER SUPPLY	97
TXU - LUMINANT ELECTRIC COMPANY	17,366
SUBTOTAL:	27,298
NAVASOTA RIVER BELOW LAKE LIMESTONE	

2020 WATER USE BY INTERRUPTIBLE AND LAKESIDE LOCAL CUSTOMERS FROM RESERVOIR WATER RIGHTS	VOLUME (ACRE-FEET)
POSSUM KINGDOM LAKE	
BR AT POSSUM KINGDOM, LTD	2
HILL COUNTRY HARBOR OWNER'S ASSOCIATION, INC	500
LAKESHORE HOME OWNERS	1.4
WACO BEND RANCH, LTD	11
LAKESIDE LOCAL USE	245
SUBTOTAL:	759
BRAZOS RIVER BELOW POSSUM KINGDOM LAKE	
HORSESHOE BEND GOLF & CLUB	51
LAKE GRANBURY	
LENMO INC.	176
LAKESIDE LOCAL USE	355
THOMAS BROS GRASS, LLC	2.4
SUBTOTAL:	533
BRAZOS RIVER BELOW LAKE GRANBURY	
BRAZOS VALLEY GRASS, INC.	202
EOG RESOURCES INC. WESTERN DIV	2
INGRAM CONCRETE, LLC	146
LOWELL UNDERWOOD	16
RRH FARM AND RANCH, LLC	256
SUBTOTAL:	622
LAKE WHITNEY	
WHITE BLUFF PROPERTY OWNERS ASSOC	296
LAKESIDE LOCAL USE	6
SUBTOTAL:	302
BRAZOS RIVER BELOW LAKE WHITNEY	
3-D FARMS	310
JAMES K. ROYD	12
BRAZOS FARMS LTD., INC.	5
CODY MILLER	91
CREEKSIDE NURSERY, LLC	49
GULF COAST WATER AUTHORITY	863
HAWKWOOD ENERGY OPERATING, LLC	541
HORIZON TURF GRASS, INC.	418
KNIFE RIVER CORP.	191
NEUHAUS TRUSTS PARTNERSHIP	133
MARECKE LAND & CATTLE, LLC	791
MONARCH MOUNTAIN MINERALS AND AGGREGATES	401
TREADSTONE ENERGY PARTNERS OPERATING, LLC	435
SUBTOTAL:	4,240
LAKE PROCTOR	
ROD LITKE	1
SEARS BROTHERS	116
SUBTOTAL:	117
LEON RIVER BELOW LAKE PROCTOR	
NORTH LEON RIVER IRRIGATION	914
LAKE BELTON	
LAKESIDE LOCAL USE	4
LITTLE RIVER BELOW LAKE BELTON	
ALCOA USA CORP.	1,563
CURRY FARMS	86
DEAN P. MIKESKA	73
JIMMY CALLAHAN	50
KACIR WHEELER, LLC	5
SUBTOTAL:	1,777
LAKE STILLHOUSE HOLLOW	
CSA CONSTRUCTION, INC.	0.04
LAMPASAS RIVER BELOW LAKE STILLHOUSE HOLLOW	
THOMAS LOVELACE	21
LAKE LIMESTONE	
LAKESIDE LOCAL USE	98
XTO ENERGY, INC	40
SUBTOTAL:	138
NAVASOTA RIVER BELOW LAKE LIMESTONE	

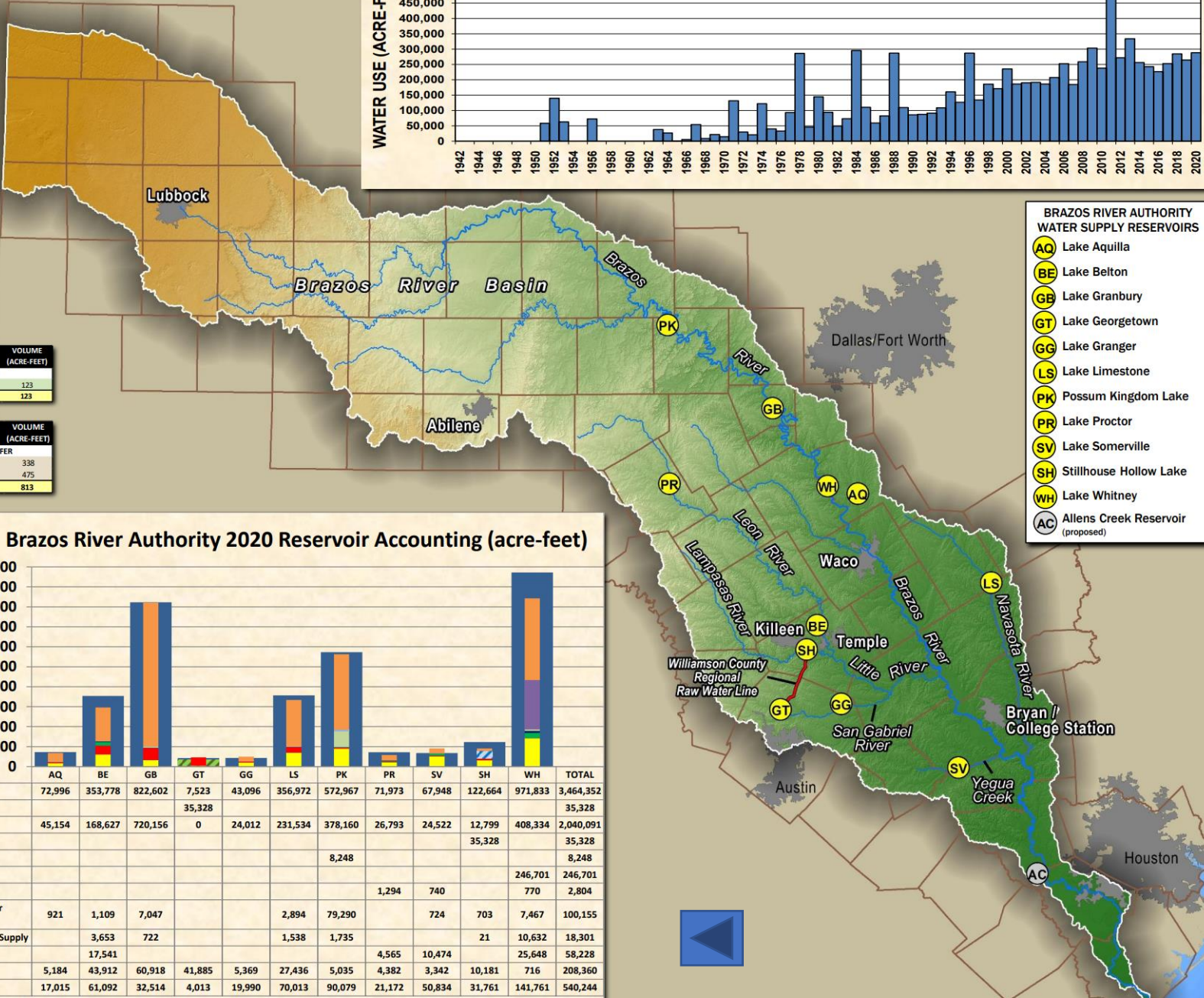
2020 WATER USE FROM THE SYSTEM OPERATION PERMIT	VOLUME (ACRE-FEET)
BRAZOS RIVER BELOW LAKE WHITNEY	
RICHMOND, CITY OF	123
TOTAL	123

2020 WATER USE FROM THE COLORADO BASIN	VOLUME (ACRE-FEET)
BRAZOS - COLORADO INTERBASIN TRANSFER	
LIBERTY HILL, CITY OF	338
ROUND ROCK, CITY OF	475
TOTAL	813

Brazos River Authority 2020 Reservoir Accounting (acre-feet)



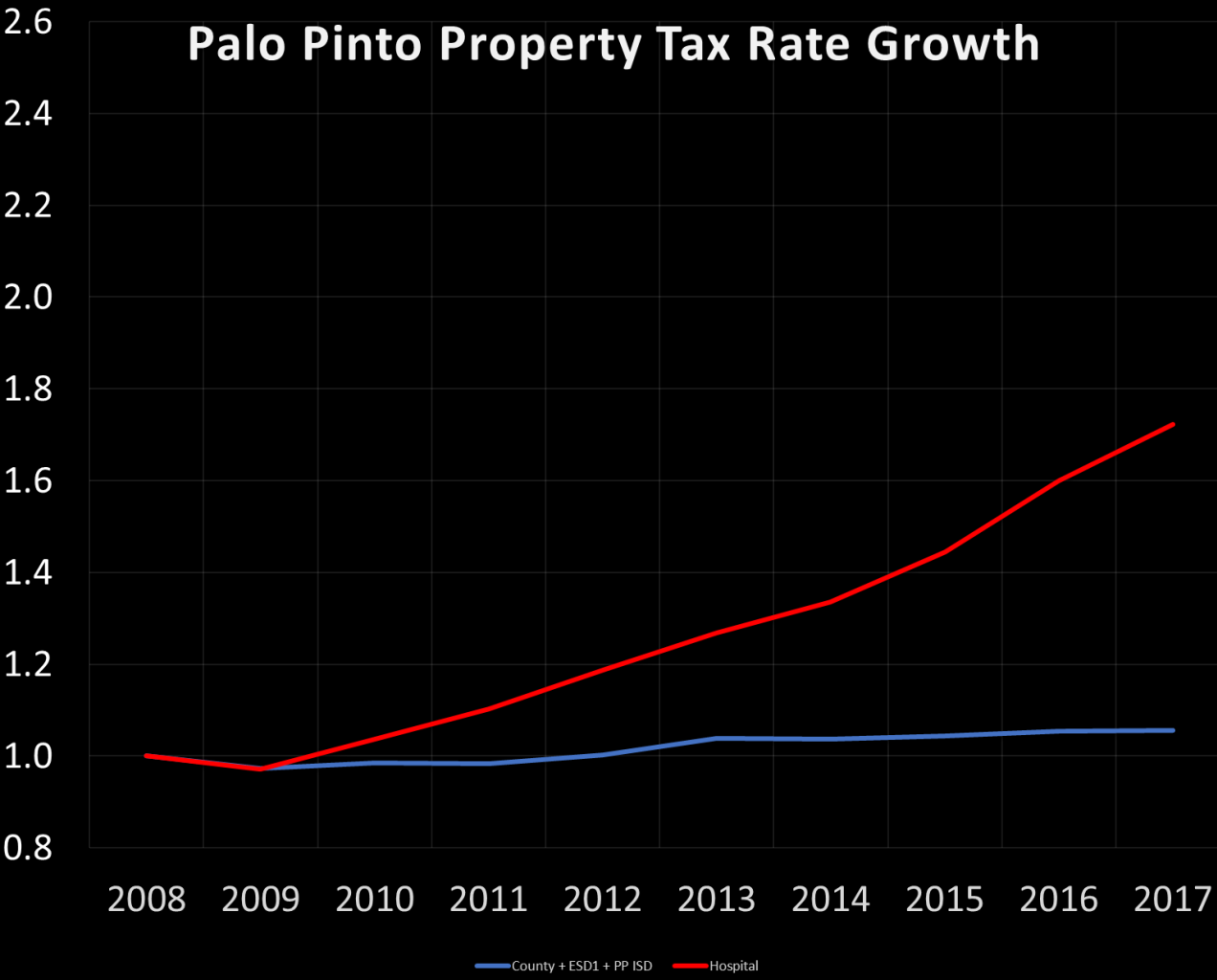
* Leakage has not been quantified by the US Army Corp of Engineers for Lakes Georgetown, Granger and Proctor.
**12,500 acre-feet of the 17,541 acre-feet of water released for water supply from Lake Belton was for the City of Temple under its own water right. Therefore, this 12,500 acre-feet is not reflected in BRA's water use total for 2020.



- BRAZOS RIVER AUTHORITY WATER SUPPLY RESERVOIRS**
- AQ Lake Aquilla
 - BE Lake Belton
 - GB Lake Granbury
 - GT Lake Georgetown
 - GG Lake Granger
 - LS Lake Limestone
 - PK Possum Kingdom Lake
 - PR Lake Proctor
 - SV Lake Somerville
 - SH Stillhouse Hollow Lake
 - WH Lake Whitney
 - AC Allens Creek Reservoir (proposed)



Palo Pinto Property Tax Rate Growth



Palo Pinto Property Tax REvenue Growth

